



W. Erskine Johnston School Council Meeting Minutes April 24, 2018

6:30pm – 8:00pm (School Library)

Attendance: 9

1. Principal's Update (Marilyn) - see Annex
2. Financial Report & Hot Lunch program (Lei)

WEJ School Council	
The Sources and Uses of Funds for Year 2017-2018 (Apr 16, 2018)	
Cash on hands at the beginning of the period (Aug 28, 2017)	\$50.03
<u>Add Revenues: Net Funds Raised:</u>	
Hot lunch Program Term one (Sep to Dec 2017)	\$9,049.20
Lunch Lady Term one	\$143.15
Hot lunch Program Term two (Jan to March 2018)	\$6,416.16
Movie Night (Feb 15, 2018)	\$118.47
PRO Grant	\$500.00
Playstructure refund from board	\$4,345.55
Hot lunch Program Term three (March to June 2018)	\$34,654.14
Lunch Lady Term two	\$179.90
	\$55,406.57
<u>Subtract Project Expenditure:</u>	
Spectrum Educational Supplies	-\$20.83
Payment to WEJ (pizza Mar - Jun)	-\$10,330.71
Payment to WEJ (milk Feb - Mar)	-\$3,425.77
Payment to WEJ (milk Mar - Jun)	-\$5,065.59
Payment to Subway (Mar - Apr)	-\$3,938.00
Cash Available (Mar 20, 2018)	\$32,625.67

4. **Fund allocations**

We vote and approve a motion to go ahead with the wishing list made by the Principal. The School Council will write a check to the school for the amount of \$23,325. Amanda made the motion to fully fund the teachers' wish list of \$23,325. Motion seconded by David and Bea. Then it was approved by all participants.

The school council has still some extra funds. On the next meeting we can discuss how to spend them.

5. **Movie night** - We decide to go ahead with the movie night on Thursday April 26.

6. **General Discussion:**

- Razkids: the subscriptions to Razkids is not on the wishing list. We ask teachers if this is something they would like to continue. They will discuss with the Principal.
- BBQ: Bouncy castle company has to be insured. We will contact them to make sure they are. Food trucks, Magician... is all booked.

Annex 1

Principal Report Tuesday April 24, 2018

The students have been participating in numerous academic pursuits and in a variety of activities and events; including Scientists in the School, Swim to Survive for grade 3 students, Art Oratoire, junior boys' and girls' basketball, chess club, drawing club, Intramural recess sports, and auditions for the upcoming Talent Show.

The girls running club, for girls in grades 3 to 6 is up and running after school.

Staffing 2018-2019: The OCDSB has forwarded to the schools, projected staffing levels for next year. It appears that WEJ at this point in time is projected with a higher enrolment for the coming school year. We will look at more up to date information on actual registrations at the end of May or June to determine whether we are in a position to hire or not. At this point, we are not putting out any vacancy positions.

Upcoming Activities

April 27 - PA Day

April 30 - May 4 - Education Week

May 10 - Kindergarten Information Evening

May 18 - CHEO Walkathon

May 22 - June 4 - EQAO - Grade 3 and 6

May 25 - Twin Spirit Day; Volunteer Breakfast 8:15

Wish List

A heartfelt thank you for all your fundraising efforts this year. The lunch program including milk and juice has been a huge success. Thank you to Sutha in particular for his leadership

with this program and all of you that “researched and got the various providers”. The children have really enjoyed the “food” this year.

Chromebooks:

Chromebooks - 25 \$407.95 x 25 = \$10,198.25
Gumdrop Case - 25 \$ 73.40 x 25 = \$ 1,834.84
Tech Tubs - 5 \$196.62 x 5 = \$ 983.10

Totals \$13,016.19

Chromebooks - 20 \$407.95 x 20 = \$8,159.00
Gumdrop Case - 20 \$73.40 x 20 = \$1,468.00
Tech Tubs - 5 - \$196.62 x5 = \$ 983.10
\$10,610.10

All Signs - Games on School Yard
Estimate - \$ 2,500.00

White Boards - 4 4X8 at \$300.00 = \$1,200.00
Levelled Literacy Intervention
“red” Program \$7,000.00

Library - \$2,000.00

Outdoor Play Equipment - \$2,500.00

Total:

Chromebooks: \$10,600.00
All Signs: \$ 2,500.00
White Board \$ 1,200.00
LLI \$ 7,000.00
Library \$ 2,000.00
Outdoor Equip \$ 2,500.00
\$23,325.00