

W. Erskine Johnston School Council Meeting Minutes March 20, 2018

6:30pm - 8:00 School library

1-Principal's Update (Marilyn) --> see annex 1

2- Financial Glance; Financial report & Hot lunches update. See Annex 2

- Hot Lunch Term 3 is still open. The revenue for Hot Lunch Term 3 is \$31,900.75, once all payments will be done we estimate a net revenue around \$29,000.
- We got a refund from the board for the Play Structure (\$4,345.55)

3- Goal Discussion:

- We cannot vote as we don't have enough people. We discuss the viability to do online voting or to run the vote during an special event (BBQ, Movie Night...)
- The Principal will check if OCDSB will allow online voting.
- We agreed on organizing a survey to know what parents would like to do with the School Council funds. We want to know their opinion and also to engage them more. The principal will include the survey on the March update report.

4. Event Discussion:

- We agreed on organizing a Movie Night on April 26th. This time we'll offer limited pizza on site at extra cost vs advance online purchase.
- End of year BBQ will be on June 6th:
 - As we have enough funds will try to book a bouncy castle, as well as a magician to entertain.
 - We'll try to book the group of food trucks that comes 3 different trucks.
 - We'll rent music equipment.
 - There will be freezers.
 - We'll contact the firemen to know if they can come.

Annex 1

Principal Report
Tuesday March 20, 2018

March News

Enrolment 672

Very successful Scholastic Book Fair. Many thanks to Mme Poirier for her organization and to parent volunteers who helped out.

Auditions have started for this year's talent show

Junior Intramurals continue

Many primary and junior students have been playing chess in Mr. Jackson's room or learning to knit in Ms. Lewis' Finger Knitting Club.

Chess Tournament – 18 students participated –OCDSB Chess Tournament. Primary Team won for fourth straight year. Junior Team A came first also. Junior B team came third in their pool.

Grade 3 students are participating in a Swim to Survive program. Each class has 3 sessions.

Scientists in the School have led students in a myriad of activities and experiments. More experiments are coming.

Boys and Girls Junior Volleyball teams attended a tournament at Stonecrest. The players displayed excellent teamwork and spirit.

The Primary's Winter Play day did not take place in March due to NO SNOW.

Annex 2

Term 3 - 2017/2018 (March to June)	Total Revenue	Total Costs	Net Revenue
Milk and Juice for Term 3 (Mar 19 to June 22nd)	\$ 6,423.75	\$ 4,710.75	\$ 1,713.00
Subway for Term 3 (Mar 21st to June 26th)	\$ 11,575.75	\$ 9,162.75	\$ 2,413.00
Pizza for Term 3 (Mar 22nd to June 27th)	\$ 13,901.25	\$ 8,606.25	\$ 5,295.00
Council sponsoring pizzas for 3 students			\$ (123.75)
Total for Term 1	\$ 31,900.75	\$ 22,479.75	\$ 9,297.25

WEJ School Council

The Sources and Uses of Funds for Year 2017-2018 (Mar 20, 2018)

Cash on hands at the beginning of the period (Aug 28, 2017) \$50.03

Add Revenues: Net Funds Raised:

Hot lunch Program Term one (Sep to Dec 2017)	\$9,049.20
Lunch Lady Term one	\$143.15
Hot lunch Program Term two (Jan to March 2018)	\$6,416.16
Movie Night (Feb 15, 2018)	\$118.47
PRO Grant	\$500.00
Playstructure refund from board	\$4,345.55
Hot lunch Program Term three (March to June 2018)	<u>\$31,900.75</u>

REVENUE TOTAL \$52,473.28

Subtract Project Expenditure:

Spectrum Educational Supplies	-\$20.83
Payment to Subway&WEJ Pending	<u>-\$22,479.75</u>

Cash Available (Mar 20, 2018) \$29,972.70